

MISSION REPORT TO FINANCIAL STATEMENTS CLOSED AS OF 31/12/2024

English Version

STRUCTURE AND CONTENT OF THE MISSION REPORT

The mission report illustrates the budget items, the economic and financial performance of the Foundation and the methods of pursuing the statutory objectives.

The Mission Report, prepared according to the indications expressed in Decree no. 39 of 5 March 2020, represents one of the transparency tools introduced by the legislator to account for the way with which the organization has fulfilled the mission it declared to pursue.

This mission report relates to the year ended 12/31/2024 as provided by article 4 of the Statute.

DRAFTING PRINCIPLES

The preparation of the budget complies with the general clauses and principles general financial statements and the evaluation criteria referred to, respectively, in articles 2423, 2423-bis and 2426 of the Civil Code and the national accounting standards, including OIC 12 and 35, as compatible with the absence of profit-making purposes and with the civic, solidarity and social utility purposes of the entities of the Third Sector.

This Report has been drawn up in compliance with the principles of clarity, truthfulness and correctness and the general principle of relevance. Its structure conforms to the one outlined in the annexes to the Ministerial Decree of 5 March 2020 n. 39, Form A) Balance Sheet, Form B) management report, Form C) Mission report, and all the provisions that refer to the said Decree.

ILLUSTRATION OF BUDGET ITEMS

The current assets are made up of the deposit in the current account formed by the payment of the fund endowment and donations made by the founders and third parties. The existing net equity at the end of the financial year is equal to € 119.982,99. The endowment fund, equal to € 30,000.00, represents the assets placed

as a guarantee for third parties creditors against whom legal personality has been granted. The year ending on 12/31/2024 closed with a surplus of € 47.491,32 (38,670,00 in 2024), made up of interest assets produced from the liquidity deposited in the current account, from which the expenses have been deducted management of the same, and from liberal donations.

The available funds are in line with the increased activities for the year 2025.

FOUNDATION ACTIVITIES

The Harvard Lecture (March 29) created a moment of international interest for young researchers. It will be repeated in spring 2026, linked to the Fellowship program of the Alma Dal Co Foundation.

The first ISME-Alma Dal Co Early Career Award was presented at the ISME Conference in Cape Town (August 23) in the presence of 800 participants, with the effect of strengthening scientific and human ties and expanding them for the benefit of the future international activities of the Foundation.

The Memorial Symposium in Lausanne (November 15) gathered the participation of important international scientists, and laid the foundations for an MOU between the Foundation and UNIL and for an agreement with DCB in order to organize a session dedicated to Alma's research themes every two years.

Finally, the Alma Dal Co Award at the Venice Conservatory (November 30) selected, among other things, an original composition on a poem written by Alma in 2016 on the occasion of a serious fire that hit the island of Pantelleria.

The commitment of the Scientific Committee of the Foundation (SAB), the collaboration of the research institutions and cultural institutions that collaborate with the Alma Dal Co Foundation have allowed not only to achieve the objectives but also to plan the important commitments of 2025 and of the following years.

President

Mario Dal Co

Venice, 15 April 2025